federal register

TUESDAY, JANUARY 16, 1979
PART IX

OFFICE OF MANAGEMENT AND BUDGET

■

BUDGET RESCISSIONS AND DEFERRAL

Reports

[3110-01-M]

OFFICE OF MANAGEMENT AND BUDGET

CUMULATIVE REPORT ON RESCISSIONS AND DEFERRALS

January 1979

This report is submitted in fulfillment of the requirements of section 1014(e) of the Impoundment Control Act of 1974 (Pub. L. 93-344). Section 1014(e) provides for a monthly report listing all budget authority for this fiscal year with respect to which, as of the first day of the month, a special message has been transmitted to the Congress.

This month's report gives the status as of January 1, 1979, of one rescission and 46 deferrals contained in the first four special messages of FY 1979. These messages were transmitted to the Congress on October 2, November 30, December 7, and December 12, 1978.

RESCISSION (ATTACHMENT A)

One rescission proposal totalling $75,000 in budget authority is presently before the Congress (see Attachment A).

DEFERRALS (TABLE A AND ATTACHMENT B)

As of January 1, 1979, $1,732.8 million in 1979 budget authority was being deferred from obligation and another $1.1 million in 1979 obligations was being deferred from expenditure. Table A summarizes the status of deferrals reported by the President, and Attachment B shows the history and status of each deferral reported during FY 1979.

INFORMATION FROM SPECIAL MESSAGES

The special messages containing information on the rescission and each of the deferrals covered by the cumulative report are contained in the FEDERAL REGISTERS of:

Wednesday, October 11, 1978 (Vol. 43, No. 197, Part III)
Wednesday, December 6, 1978 (Vol. 43, No. 235, Part III)
Wednesday, December 13, 1978 (Vol. 43, No. 240, Part VI)
Monday, December 18, 1978 (Vol. 43, No. 243, Part VI)

JAMES T. MCINTYRE, Jr.,
Director.

Table A

STATUS OF 1979 DEFERRALS

	Amount (In millions of dollars)*
Deferrals proposed by the President	$2,866.5
Routine Executive releases (-$1,133 M) and adjustments (+$0.4 M) through January 1, 1979	-1,132.7
Overturned by the Congress	---
Currently before the Congress	$1,733.9 a/

a/ This amount includes $1.1 million in outlays for two Department of the Treasury deferrals.

* Detail does not add to total due to rounding.

[3110-01-C]

PAGE 1 ATTACHMENT A - STATUS OF RESCISSIONS - FISCAL YEAR 1979 AS OF 12/20/78 10:06

AS OF JAN. 1, 1979 AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	RESCISSION NUMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	AMOUNT MADE AVAILABLE	DATE MADE AVAILABLE MO DA YR
OTHER INDEPENDENT AGENCIES							
Foreign Claims Settlement Commission							
Salaries and expenses BA	R79- 1		75	11 30 78			
TOTAL BA			75				

END OF REPORT

PAGE 1 ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979 AS OF 01/02/79 14:30

AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
FUNDS APPROPRIATED TO THE PRESIDENT									
International Security Assistance									
Military assistance	BA	D79-31	161,875		11 30 78	-161,875a			
International military education and training	BA	D79-35	24,312		12 7 78	-24,312a			
Foreign military credit sales	BA	D79-45	651,000		12 12 78	-550,000			101,000
	BA								
FUNDS APPROPRIATED TO THE PRESIDENT TOTAL	BA		837,187			-736,187			101,000
DEPARTMENT OF AGRICULTURE									
Foreign Agricultural Service									
Salaries & expenses (special foreign currency)	BA	D79- 1	415		10 2 78	-13			402
Agricultural Stabilization & Conservation Service									
Commodity credit corporation	BA	D79- 2	3,530		10 2 78				
	BA	D79- 2A			12 7 78				3,530
Forest Service									
Acquisition of lands for Wasatch National Forest	BA	D79-36	209		12 7 78				209
Timber salvage sales	BA	D79-37	5,500		12 7 78				5,500
Expenses, brush disposal	BA	D79- 3	32,225		10 2 78				32,225
Restoration of forest lands									

PAGE 2 ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979 AS OF 01/02/79 14:30

AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
	BA	D79- 4	48		10 2 78				48
DEPARTMENT OF AGRICULTURE TOTAL	BA		41,927			-13			41,914
DEPARTMENT OF COMMERCE									
National Oceanic and Atmospheric Administration									
Construction									
	BA	D79- 5	9,830		10 2 78				
	BA	D79- 5A		202	12 12 78				10,032
Promote and develop fishery products and research									
	BA	D79- 6	12,060		10 2 78	-5,481			6,579
Fisheries loan fund									
	BA	D79- 7	5,429		10 2 78				5,429
United States Fire Administration									
Facilities									
	BA	D79-32	6,150		11 30 78				6,150
Maritime Administration									
Ship construction									
	BA	D79-33	157,000		11 30 78	-134,000			23,000
DEPARTMENT OF COMMERCE TOTAL	BA		190,469	202		-139,481			51,190
DEPARTMENT OF DEFENSE-MILITARY									
Procurement									
Shipbuilding and conversion, Navy									
	BA	D79-34	563,940		11 30 78				563,940
Military Construction									
Military construction, all services									
	BA	D79- 8	548,451		10 2 78	-248,626		374	300,199

PAGE 3

ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979

AMOUNTS IN THOUSANDS OF DOLLARS

AS OF 01/02/79 14:30

AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
DEPARTMENT OF DEFENSE-MILITARY TOTAL BA		1,112,391			-248,626		374	864,139
DEPARTMENT OF DEFENSE-CIVIL								
Corps of Engineers								
Alaska hydroelectric power development fund	BA D79-10	5,450		10 2 78				5,450
Miscellaneous Accounts								
Wildlife conservation, etc., military reservations	BA D79- 9	458		10 2 78				458
DEPARTMENT OF DEFENSE-CIVIL TOTAL BA		5,908						5,908
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE								
Alcohol, Drug Abuse & Mental Health Administration								
Construction & renovation, St. Elizabeths Hospital	BA D79-11	27,577		10 2 78				27,577
Social Security Administration								
Limitation on salaries and expenses	BA D79-12	1,725		10 2 78				1,725
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE TOTAL BA		29,302						29,302
DEPARTMENT OF THE INTERIOR								
Bureau of Land Management								
Oregon and California grant lands	BA D79-46	12,811		12 12 78				12,811
Heritage Conservation and Recreation Service								
Land and water conservation fund								

PAGE 4 ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979 AS OF 01/02/79 14:30

AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
	BA	D79-13	30,000		10 2 78				30,000
Geological Survey									
Payments from proceeds, sale of water	BA	D79-14	36		10 2 78				36
Bureau of Mines									
Drainage of anthracite mines	BA	D79-15	1,700		10 2 78	-113			1,587
Office of Territorial Affairs									
Administration of territories	BA	D79-38	25,000		12 7 78				25,000
Trust territory of the Pacific Islands	BA	D79-16	12,000		10 2 78				12,000
DEPARTMENT OF THE INTERIOR TOTAL	BA		81,547			-113			81,434
DEPARTMENT OF JUSTICE									
Federal Prison System									
Buildings and facilities	BA	D79-17	25,300		10 2 78				
	BA	D79-17A		11,865	11 30 78	-160			37,005
DEPARTMENT OF JUSTICE TOTAL	BA		25,300	11,865		-160			37,005
DEPARTMENT OF STATE									
Administration of Foreign Affairs									
Acquisition, operation, & maintenance of buildings	BA	D79-39	36,787		12 7 78				36,787

PAGE 5 ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979 AS OF 01/02/79 14:30

AMOUNTS IN THOUSANDS OF DOLLARS

AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
Other									
Emergency refugee and migration assistance fund									
	BA	D79-18	2,750		10 2 78				
	BA	D79-18A		9,500	11 30 78	-4,210			8,040
DEPARTMENT OF STATE									
TOTAL BA			39,537	9,500		-4,210			44,827
DEPARTMENT OF TRANSPORTATION									
Federal Aviation Administration									
Civil supersonic aircraft development termination									
	BA	D79-19	3		10 2 78				3
Facilities & equip. (Airport & airway trust fund)									
	BA	D79-20	290,176		10 2 78				290,176
Federal Highway Administration									
Trust fund share of other highway programs									
	BA	D79-21	40,000		10 2 78				40,000
Overseas highway									
	BA	D79-22	13,100		10 2 78				13,100
DEPARTMENT OF TRANSPORTATION									
TOTAL BA			343,279						343,279
DEPARTMENT OF THE TREASURY									
Office of the Secretary									
Antirecession financial assistance fund									
	BA	D79-23	2,205		10 2 78				
	BA	D79-23A		73	12 7 78	-4			2,274
	O	D79-40	5		12 7 78				5
State and local government fiscal assistance fund									
	BA	D79-24	78,489		10 2 78				
	BA	D79-24A		1,665	12 7 78	-325			79,829

PAGE 6 ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979 AS OF 01/02/79 14:30

AMOUNTS IN THOUSANDS OF DOLLARS

AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
	O	D79-25	2,404		10 7 78				
	O	D79-25A		1,562	12 7 78	-2,857			1,109
Bureau of the Mint									
Construction of mint facilities	BA	D79-26	5,730		10 2 78				5,730
DEPARTMENT OF THE TREASURY									
TOTAL BA			86,424	1,738		-329			87,833
TOTAL O			2,409	1,562		-2,857			1,114
GENERAL SERVICES ADMINISTRATION									
Property Management and Disposal Activities									
Rare silver dollar program	BA	D79-27	2,123		10 2 78				2,123
Federal Preparedness Agency									
State and local preparedness	BA	D79-28	80		10 2 78				80
GENERAL SERVICES ADMINISTRATION TOTAL BA			2,203						2,203
OTHER INDEPENDENT AGENCIES									
Foreign Claims Settlement Commission									
Payment of Vietnam prisoner of war claims	BA	D79-29	10,945		10 2 78	-1,051			9,894
International Communication Agency									
Salaries & expenses	BA	D79-41	2,095		12 7 78				2,095
Acquisition & construction of radio facilities	BA	D79-42	3,141		12 7 78				3,141
Interstate Commerce Commission									

AS OF 01/02/79 14:30

ATTA'-'IENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979

PAGE 7

AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 01-01-79
Payments for directed rail service	BA D79-30	13,990		10 2 78				13,990
Small Business Administration								
White House conference on small business	BA D79-43	1,600		12 7 78				1,600
Navaho & Hopi Indian Relocation Commission								
Salaries and expenses	BA D79-44	12,000		12 7 78				12,000
OTHER INDEPENDENT AGENCIES TOTAL BA		43,771			-1,051			42,720
TOTAL BA		2,839,245	23,305		-1,130,170		374	1,732,754
TOTAL O		2,409	1,562		-2,857			1,114

FOOTNOTES

a. This amount was released before the special message containing the deferral was transmitted to Congress.

END OF REPORT

[FR Doc. 79-1319 Filed 1-15-79; 8:45 am]